App F IX 4

Previous References

1941

File No 36-41

Serial Nos 19, 25

Later References

Rel 27-43(315)

GENERAL AND REVENUE SECRETARIAT.

Serial Nos

Part B for July 42

SUBJECT

budget estimates of the Municipality for 1942-43

To

The D C Bangalore

The Comptroller

L 300-1/13 7 42

Sanctions the — with certain modifications

Budget estimates of the Town Inl dr for 1942-43

néral and Revenue Secretariat — File No 36 of 19 41 — [App F III 2

Serial No

19

From the Dy Commr Bangalore Sh
Letter No M 6 Part A 2/41-42, 9/10 6 42
forwards for sanction with his report
the budget estimate of the Channapatna
Town Inl dr for the year 1942-43
Lbd with a draft for appl

With
18/6/42 This Mhal which was
till now under Govt Management
will be reconstituted from 1.7.1942
Provision has been made towards the
payment of the instalment of the
loan due to Govt
The arrears of Inl taxes are very
heavy & require to be realised
quickly We ship your Govt
devote his special attention towards
this work during the next few months
Draft for approval

Law Secy 21/6/42

Memo to LSG

Hg
S-74
Appn
HLG
10.7.42
Cus
10-7-42
Appe
To 17/7/42

L V DEPT
S-401
22 JUN 1942
GOVT OF MYSORE

STEP
Fr L S G & P H
Dat 6 7 1942
To 25

NOTE-Contn Sheet.

Budget estimates of Chamarajapatna
Inl Chapter for 42-43

File No 36 772-4 of 1941

General and Revenue Secretariat

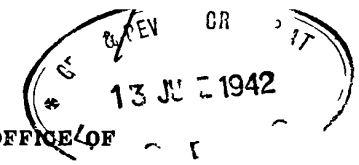
Serial No

To The Dy Commr Bangalore
n Comptroller

GO No L 300-1 dt 13 7 42 — 25
Sanctions the budget estimates
with certain modifications

By Ltr
GS 1871

GOVERNMENT OF MYSORE



OFFICE OF

The Deputy Commissioner,
Bangalore District
Bangalore

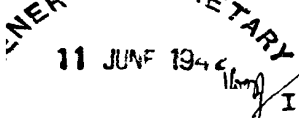
To M 6 Per A 2/41-42
Encls one file

Date 10th June 1942

No 36-41-19

To
C Narayanaswami Naidu Esq , B A , B L ,
Secretary to the Government of Mysore,
Law Department, B A N G A L O R E

Sir



Subject Budget estimates of Channapatna Town Municipality for 1942-43 - forwards for sanction

I have the honour to forward herewith for sanction, the budget estimates of Channapatna Town Municipality with the necessary statements

The Amildar in charge of the Municipality has estimated the receipts and expenditure at Rs 40,500/- and Rs 38,950/- during 42-43 as against the sanctioned and revised estimates of Rs 38,250/- and Rs 37,560/- and Rs 36,091/- and Rs 37,552/- respectively during 1941-42

RECEIPTS

Under A (5) Tolls an income of Rs 6,500/- is anticipated as against the sanctinned and revised estimates of Rs 6,500/- and Rs 6,600/- respectively during 1941-42 The actuals for 1940-41 are only Rs 5,299-6-5 Hence the income under this head may be reduced to Rs 6,000/-

Under A (6) water tax, an income of Rs 2,500/- is ~~anticipa~~ anticipated as against the sanctioned and revised estimates of Rs 2,500/- ard Rs 1,800/- during 1941-42 The actuals for 1940-41 are only Rs 1814-10-1 No explanation is offered for the increase Hence the income under this head may be reduced to Rs 2,000/-

Under A (9) Shop tax , an income of Rs 2,000/- is anticipated as against the same figure during 1941-42 But the actuals for 1940-41 are only Rs 904-12-0 Hence the income under this head may be reduced to Rs 1,500/-

The other items of income may be retained

Budget estimates of Chamarajpet
Inl cl for 42-43

File No 36 7724 of 1941

General and Revenue Secretariat

Serial No

7 The Dy Commr Bangalore
n Comptroller

G O no L 300-1 9 13 7 42 25
Sanctions the budget estimates
with certain modifications

By Ord
GS 1/7

7724/L

13 JUN 1942

GOVERNMENT OF MYSORE

OFFICE OF

The Deputy Commissioner,
Bangalore District,
Bangalore

Encls ~~M D per~~ A 2/41-42 one file

Date 10th June 1942.

Re 36-41-19

To
The Hon'ble
Pl expedite

C Narayanaswami Naidu Esq , B A , B L ,
Secretary to the Government of Mysore,
Law Department, B A N G A L O R E

Sir

GENERAL SECRETARY
11 JUNE 1942

Subject Budget estimates of Channapatna Town Municipality for 1942-43 - forwards for sanction

I have the honour to forward herewith for sanction, the budget estimates of Channapatna Town Municipality with the necessary statements

The Amildar in charge of the Municipality has estimated the receipts and expenditure at Rs 40,500/- and Rs 38,950/- during 42-43 as against the sanctioned and revised estimates of Rs 38,250/- and Rs 37,560/- and Rs 36,091/- and Rs 37,552/- respectively during 1941-42

RECEIPTS

Under A (5) Tolls an income of Rs 6,500/- is anticipated as against the sanctioned and revised estimates of Rs 6,500/- and Rs 6,600/- respectively during 1941-42 The actuals for 1940-41 are only Rs 5,299-6-5 Hence the income under this head may be reduced to Rs 6,000/-

Under A (6) water tax, an income of Rs. 2,500/- is ~~anticipat~~ anticipated as against the sanctioned and revised estimates of Rs 2,500/- and Rs 1,800/- during 1941-42 The actuals for 1940-41 are only Rs 1814-10-1 No explanation is offered for the increase Hence the income under this head may be reduced to Rs 2,000/-

Under A (9) Shop tax , an income of Rs 2,000/- is anticipated as against the same figure during 1941-42 But the actuals for 1940-41 are only Rs 904-12-0 Hence the income under this head may be reduced to Rs 1,500/-

The other items of income may be retained

EXPENDITURE

Under, A (2) (d) furniture, a sum of Rs 150/- has been provided as against the sanctioned and revised estimates of Rs 50/- during 1941-42 The necessity for the enhancement has not been explained Hence the provision under this head may be reduced to Rs 50/-

Under A II (2) Mohatarfa collection, a sum of Rs 270/- has been provided towards the pay of the Special Revenue Inspector for a period of 3 months As sanction of Government has not been obtained to the continuance of this post from 1-7-1942, and as there is already first grade Chief Officer, the Revenue Inspector is unnecessary in the interest of the poor resources of the Municipality Hence the provision of Rs 270/- under this head may be deleted

Under E (6) Markets and Slaughter houses, a sum of Rs 312/- has been provided as against the sanctioned and revised estimate of Rs 252/- during 1941-42 The increase is due to the fresh appointment of a washerwoman on Rs 5/- p m This work can be attended by the peon himself Hence the provision under this head may be reduced to Rs 252/-

Under E (12) music charges, a sum of Rs 60/- has been provided towards the payment of radio allowance As the payment at the rate of only Rs 2/- is sanctioned, the provision under this head may be reduced to Rs 30/- (Rs 24/- for allowance and Rs 6/- for repairs)

Under F (2) (a) a sum of Rs 1,250/- has been provided towards the payment of education cess collected by the Municipality But there is a balance of Rs 500/- being the arrears of Primary Education contribution to be adjusted Hence the provision under this head may be raised to Rs 1,750/-

The other items of expenditure may be retained

With the above modifications, the financial position of the Municipality, during 1942-43 will be as follows:-

Opening balance 1-7-1942	Rs 4,366- 0- 0
Receipts	Rs 39,000- 0- 0
Total	Rs 43,366- 0- 0
Payments	Rs 38,990- 0- 0
Closing balance	Rs 4,376- 0- 0

The normal income and expenditure balance each other

closing balance will be below the prescribed minimum The Municipal Council to be reconstituted from 1-7-1942 will be instructed to take steps to collect all the outstanding arrears and increase the financial resources of the Municipality There are many improvement works necessary in this town but adequate funds are not available

I request that sanction of Government be kindly be obtained to the budget estimates of the above Municipality with the above modifications.

I have the honour to be,
Sir,
Your most obedient servant,

DEPUTY COMMISSIONER,
Bangalore District

vsr/-10-6

OVERNMENT OF MYSORE

OFFICE OF

No
Enc

TOWN MUNICIPAL OFFICE
CHANNAPATNA

Dated 14 5 1942

From

THE AMILDAR,
Incharge of the Town Municipality
CHANNAPATNA

To

The Deputy Commissioner
Bangalore District
Bangalore

Sir

I beg to enclose herewith in duplicate the Budget Estimates of the Channapatna Municipality for the year 1942-43.

I beg to remain
Sir
Your most obedient servant

COMMISSIONER'S OFFICE
BANGALORE
14 MAY 1942

AMILDAR
TOWN MUNICIPALITY
CHANNAPATNA

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Channapatna Town Municipality

for the year 1942-1943

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A.—Abstract estimates of revenue and expenditure for the year 1982–1983

It	Fi t f ti y 1 2 198	Re i d ti f ti y 19 / 198	St d e t f tl c ty 198 / 198	A i t fp t y (ud t d fg)	Diff b twe n cl 3 d 4	Diff b tw l 2 d 3	It	Fi t mat f ti g y 198 198	Re d t t f ti t y 198 / 198	St d t f tl t y r 198 198	A u t fp t y 198 198 (d t d fg)	Diff b tw lim 10 d 11	Diff u b tw l u 9
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R pt							*E p nd tu*						
A M cp l r t d ta	36450	33900	342 0	34611			A G l Alm t t n	7376	7121	6901	5851	-	
B R l at u de spec l acts	222	255	255	261			B l ubl f ty	6050	5545	6045	5730		
C R venue d ed f om M ı c p l p p ty nd p w p t f m t ation	3290	1398	2895	1502			C P bl w k d ut by P W D	-	-	-	-		
							D D by C v l D pt	3300	4000	3300	4795		
D G nt f cont but s	38	38	300	1520			E P bl c h alth c ven nc	16704	16116	16544	13472		
E M s ell eo s	-	-	100	15			F P bl I st ct n	1340	590	590	590		
F Public d bt	510	500	500	614 613			G C t b t d g ts n aid (Pri t)	100	100	100	101		
							H M c lla	300	300	300	291		
							I P bl c d bt	3780	3780	3780	1385		
Total Rec pts	40500	36091 36080	38250	36536			Total E pe d t e	38950	37552	37580	32344		
Ope ı g Balance	4366	3211	1977	5487			Cl s g B l	5916	1750	2667	7677		
G and T tal	44866	39302 39300	40227	40021			G l T t l	44866	39302	40227	40021		

DAR

B Statement showing details of estimates of receipts for the year 1942–1943

Items of receipts	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	10000	10000	9000	8837 5-1	
2 Taxes on buildings and lands	10000	10000	10000	10024-13-2	
3 Taxes on vehicles and animals	1000	1000	1000	926-0-0	
4 Taxes on professions and trades					
5 Tolls and ferries	6500	6000	6500	5299-6-8	
6 Water tax	2500	1800	2500	1814-10-7	
7 Lighting tax	2000	1600	2000	1409-8-10	
8 Conservancy cesses (including scavenging and latrine rates) prayer Rdue	1250	500			
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	2000	2000	2000	904-12-0	
Total 9					
10 Other taxes (to be specified) Water tax for vehicles	1200	1000	1200	1425-12-0	
Total A					
B Realizations under Special Acts—	36450	33900	34200	30642-3-7	
1 Pounds—					
Fines for cattle trespass	175	200	200	222-6-0	
Sale of stray cattle					
Refund of feeding charges	25	25	25	39-15-6	
Other items	22	30	30		
Total					

2 Public conveyances—									
Carriage license fees		—							
Fess for drivers badges	—	—	—	—	—	—	—		
Other Items					—		—		
Total 2									
3 Other items (to be specified)								—	
Total B	2-2-2-	—	255	—	255	—	261-	156	—
Revenue derived from Municipal Property and powers apart from Taxation—									
1 Rents of buildings lands etc	—	—	—	—	50	—	—	—	
2 Sale proceeds of lands and produce of lands etc—		—							
Sale of lands	700	—	250		200		91-	140	Disposal of sites on Cochrane
Sale of grass									—
Sale of trees					40				
Amarayi		—							
Other Items									
Total 2									
3 Conservancy receipts (other than taxes and rates)									
Sale of manure night soil street refuse etc								—	
4 Sale proceeds of smuggled goods			—			—	—		
5 Fees and revenue from educational institutions—	—			—		—			
School fees	—		—	—	—	—		—	
Other receipts					—		—		—
6 Fees and revenue from markets and slaughterhouses—									
Income from markets	300		864		300		1002		
Income from slaughterhouses	2000				2000				
Total 6									

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 42 —193 43		Revised estimate for the current year 193 41 —193 42		Sanctioned estimate for the current year 193 —193 41 - 42		Accounts of past year 193 —193 (audited figures) 40 - 41		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest					20				
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals & plumbers license	10		10		20				
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee Hotel Licenses	200		200		200		267		
Total 9 License fees									
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees					10				
Tramway fees—									
Municipal cart stand fees									

	Demurrage fees						5					
	Total 10—						-					
11	Fines———											
12	Interest on investments											
13	Land revenue and cesses											
14	Revenue from sewage farms		-									
15	Other items———	---		-								
	Sale of fish in tanks											
	Sale of fort stones——— —			-	-				-- -			
	Sale of unserviceable articles	80		50 74			50			69	0-2	
	Miscellaneous											
	Total 15											
	Total C	3290		1398			2895			1502	0-2	
D	Grants and Contributions—											
	From Government—											
	For road repairs									50	0-0	
	For sanitary purposes											
	For educational purposes											
	Purnaiya s chattram feeding charges											
	Total 1											
2	From District Funds—											
	For road repairs											
3	From other sources—											
	(a) Local Funds General	38		38			300					
	(b) Muzrai Funds											
	(c) Other sources (to be specified)—											
	Repairs of Railway approach road Sringeri Mutt											
	Total 3											
	Total D	38		38			300			150	0	

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Miscellaneous—					
1 Recoveries on account of services rendered to private individuals			100	—	
2 Lapsed deposits					
3 Refunds and recoveries				15-00	
4 Other items (to be specified)					
Recoveries of overpayment of previous years					
Total E			100	15-00	
Public debt—					
1 Loans					
2 Deposits	400	400	400	313-90	
3 Advances	100	100	100	300-00	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	500	500	500	613-90	
Total Receipts	40500	36091 ~~34089~~	38250	34 53 4-12-3	

Statement showing details of estimates of Expenditure for the year 1934-2-1934-3

[N B—Details of establishments should be shown in this statement]

Items of Expenditure	Estimate for the coming year 1934-2—1934-3	Revised estimate for the current year 1933-1—1933-2	Sanctioned estimate for the current year 1933-1—1933-2	Accounts of past year 1932-3—1933-1 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
eral Administration—					
Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous Audit charges	80	80	80		
Total 1					
2 Municipal Office—					
(a) Salary of establishment	2672	2652	2652	2368	14-1
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	100	100	50	50	71-6
(c) Contingencies	120	120	120	294	145-0
(d) Furniture	150	50	50	50	12-8
(e) Stationery supplied by Government Stationery Depot	80	70	70	75	14-0

C Statement showing detail of estimates of expenditure for the year 1942–1943—*contd*

Items of receipts	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	40	40	60		
Book-binding charges	15	15	10		
Postage charges	-	-	10		
Telegram charges			5	330 1 0	
Printing charges	150	150	150		
Advertisement charges	50	~~100~~ 50	10		
Clothing charges	50	50	60		
Belts and badges	25	25	20		
Total (*f*)	300	300	275	330 1 0	
Total 2	3122	2992	2942		
Total I	3422	3292	3297	3174 12 1	
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	2040	2040	2040	1244 9 5	
Temporary					
Revision of Establishment					
Total 1 (*a*)	2040	2040	2040	1244 9 5	

(c) Other charges (to be specified)—						
Rewards	60		30		60	37-12
Rent	-					
Contingencies	60		60		60	-
Miscellaneous						
Total (c)	120				120	37-12-0
Total 1	2160	-	2130		2160	~~37-12-0~~ 1282-3-5
2 Other taxes— Mr. Lokhande						
(a) Establishment—						
Permanent	600		870		600	~~657-12-6~~ 621-12-6
Temporary Sp. Rd.	270		-		-	
Total (a)	870		870		600	~~657-12-6~~ 621-12-6
(b) Commission						
(c) Other charges (to be specified)						
Contingencies	10		110		10	
Painting door numbers	24		24		24	68-0-10
Bicycle badges	50 ~~50~~		50		50	
Total (c)	~~8884~~ 84		84		84	68-0-10
Total 2	~~958~~ 954		954		684	689-13-6
3 Rents and other receipts—						
Establishment—	-					
Permanent	40		25		40	-
Temporary						
4 Refunds						-
Total II	3154		3109		2884	1927-0-9
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	800		720		720	705-1-2
Total A	7576		6401		6901	5851-14-3

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	6000		5502		6000		5722	6-2	
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—			10		10				
Capturing and deporting monkeys	25		20		20				
Destruction of snakes	5		5		5		7	1-8	
Destruction of dogs and bitches	20		10		10				
Total 3	50		45		45				
4 Miscellaneous									
Total B	6050		5547		6045		5,729	14-2	

C *Public Works carried out by Public Works Department—*								
(1) Original works	–	–	–				129	00
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C	–						129	00
D *Public Works carried out by Civil Department—*								
(1) Original works	2000	–	3000		2000		2845	1-0
(2) Repairs	1000		1000		1000		1858	7-2
(3) Compensation	–	–		–			92	00
(4) Tools and plant								
(5) Establishment charges—	300	–	–	–	300			
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant anitary Inspector								
Contingencies							–	
Total (5)								
Total D	3300	–	4000		3300	–	4795	2-2
E *Public Health and Convenience—*								
1 Health Office			–	–			–	
(a) Health Officer								
(b) Establishment	–		–	–				
Permanent								
Temporary								
(c) Other charges			–	–				
Total 1								

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	6000		5502		6000		5722	6-2	
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—			10		10				
Capturing and depositing monkeys	25		20		20				
Destruction of snakes	5		5		5		7-10		
Destruction of dogs and bitches	20		10		10				
Total 3	50		45		45				
Miscellaneous									
Total B	6050		5545		6045		5,729-12-2		

C Public Works carried out by Public Works Department—								
(1) Original works	—	—					129	—
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C	—						129	—
D Public Works carried out by Civil Department—								
(1) Original works	2000		3000		2000		2845	1-0
(2) Repairs	1000		1000		1000		1858	7-2
(3) Compensation	—	—		—			92	—
(4) Tools and plant	300	—	—	—	300			
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies							—	
Total (5)								
Total D	3300	—	4000	—	3300		4795	8-2-2
E Public Health and Convenience—								
1 Health Office	—	—	—	—			—	
(a) Health Officer								
(b) Establishment			—	—	—		—	
Permanent								
Temporary								
(c) Other charges	—	—						
Total 1								

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(*a*) Establishment				✓	
Permanent	1416	1824	1824	5758 -13-3	
Temporary	4536	4248	4248		
Provision for additional establishment or revision of establishment—					
Local allowance		✓	✓	✓	
Total (*a*)	5952	6072	6072	5758-13-3	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)	50 ✓	50	50	✓	
Hire of carts permanent	650 ✓	612 ✓	612 ✓	579-13-0	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	✓	✓	✓		
Purchase of brooms tools and plant	40	40	40		
Miscellaneous		✓	✓	✓	
Total (*c*) —	740 ✓	702	702	579-13-0	

(d) Plague Cholera and other charges					
Inside Disease Hospital					
Establishment	675	300	675	298	12-1
Diet charges					
Rations to the sick					
Bedding and clothing					
Uniforms to servants					
Contingencies					
Furnishing					
Repairs and improvement of sheds					
Total ED Hospital					
Disinfection —					
Establishment					
Deputation fees and etc	20		20		
Uniforms to Inspectors and coolies					
Total Disinfection					
Inoculation reward					
Village Health Camp					
Total Illness charges					
Miscellaneous					
Total (d)					
Total 2	7387	7074	7469	6637	6-4

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance Medical Contribution	1944		1944		1944		2657	574	
(ii) Establishment									
(1) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
Total (a)									
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters									
(c) Midwives and maternity—									
(i) Establishment—	360		360		276		337-13-2		Midwife pay Rs 30/p m
Malarial Hospital									
Midwives									
Total (c)									

(ii) Reward for extra labour cases and other items	50		30 15		50		100	
Maharani's Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (i)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas	✓		✓		✓		✓	
Allowance to Pandits and Hakims—	240		240		240		220	100

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified) Vaccination Lymph	176	176	176	176-0-0	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna		--			
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	100	100	100		
(g) Veterinary Hospitals and Dispensaries	50	50	50	55-10-0	
h) Vaccination—					
(i) Establishment—					
Permanent	360	235 ~~250~~	300	299-0-0	Vaccinator pay Rs 30/pm
Temporary					
(j) Other items purchase of Vaccine Lymph Total (h)	20	15	12	-	
Total 3	3360	3135	3148	3746-12-6 ~~3766-12-6~~	
Registration of Births and Deaths—	— — —				
Establishment—					
Permanent—	~~2400~~	~~2400~~	~~2400~~	~~2533-12-7~~	
Temporary—					
Contingencies—					
House rent—					
Total 4					

5 Maintenance of public animals —					
Establishment	240	240	240	253-12-1	
Purchase of plant seed etc	60	60	60		
Cart hire					
Miscellaneous					
Total 5	300	300	300	253-12-1	
6 Markets and Slaughterhouses—					
Market establishment	312	252	252	231-00	
Slaughterhouse establishment					
Miscellaneous					
Total 6					
7 Cattle pound —					
(a) Establishment					
(b) Commission					
(c) Impounding charges	50	50	50	36-11-0	
Reward to impounder					
Total 7	50	50	50	36-11-0	
8 Public Conveyance —					
Establishment					
Contingencies					
Drivers Salaries					
Printing numbers of carriage					
Total 8					

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	5780	5780	5780	2521-3-9	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous. Annual pipes	15	15	15	14 4 0	
Total 9	5195	5195	5195	2535-7-9	
10 Fairs and Festivals—					
Market Slows Birthday & Baby Week) Decoration charges	100	50	100	9-6-0	
Other items					
Total 10	100	50	100	9-6-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges Radio allowance	60	60	30	24-0-0	
Other items					
Total 13	60	160	30	24-0-0	

Total E

		16704		16116 16446		16544 16504		13472-78				
1	Public Instruction—											
	1 Municipal School											
	(a) Establishment											
	Permanent—											
	school											
	school											
	school											
	Temporary—											
	school											
	Total (a)											
	(b) Other charges—											
	Rent											
	Contingencies											
	Printing charges											
	Prize books											
	Purchase of books maps Kinder arten											
	apparatus etc—											
	Miscellaneous											
	Total (b)											
	Total 1											
2	Contributions and grants to— Cess programs Education	1250		500		500		500				
	(a) Private Schools and Colleges—											
	(Here enter names of Schools with monthly grants)											

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 1934-0-193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds Medical	90	90	90	90	
(*c*) Village School Funds Inspection					
Total 2					
3 Other charges—					
Establishment					
Total E	1340	590	590	590	
C Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Municipal Reading Room					
Srinivasa Mandiram Bangalore	100	100	100	101-12	
Free Library Chikmagalur	—	—	—	—	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt		—	—	—	
Total C	100	100	100	101-12	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals	—	—		—	
3 Law charges	300	300	300	91-4-0	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified) War Fund Contribution								200	
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year		✓			✓			✓	
Total H	300		300		300		291-14		
Public Debt									
1 Loans	3180	✓	3180	✓	3180	✓	520-12	6	
2 Deposits	500		500	✓	500	✓	262-00		
3 Advances	100	✓	100	✓	100	✓	603-00		
4 Other items (to be specified)									
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt	3780		3780		3780		1385	12	6
Total Expenditure	38950		37552 ~~36752~~		37560		32349-0	1	

AMILDAR
TOWN MUNICIPALITY
CHANNAPATNA

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details	Other	Taxable holding	Tolls and	Profits	Rental of	Water	Light	Slaughter	Sundry	Other	Cattle	Outstandings to be per	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 193 —193 42 43													
1 Opening bal c/f		8967				2686	1866		1241				8967 2686 1866 1241 14760
2 Demand	10,000	10,000	1,000	—	6500	2500	1925		1200				
3 Total	10,000	18,967	1000	—	6,500	5186	3791		2441				
4 Remission			—	—		—	—	—	—				
5 Collection	10000	14000	1,000	—	6500	2500	2000	—	2000				
6 Closing bal c/f	—	4967	—	—	—	2686	1791	—	441				
7 Opening bal b/f	—	14967	—	—	—	2186	1441	—	1241				
8 Demand	10,000	10000	1000	—	6000	2500	1925	—	1200				
9 Total	10,000	24967	1000	—	6000	4686	3366	—	2441		— —		
II Revised estimate for the year 193 —193													
10 Remission	—	1000	—	—	—	—	—	—	—				
11 Collection	10,000	15000	1000	—	6000	2000	1500	—	1200				
12 Closing bal	—	8967	—	—	—	2686	1866	—	1241				

252

III Sanctioned estimate for the current year 1940-41	13 Opening balance	—	14967	—	—	—	2186	1516	—	1676	✓			—
	14 Newly admitted	9000	10000	926	—	6500	2500	1925	—	1565				
	15 Total	9000	24967	926	—	6500	4686	3441	—	3241	✓			
	16 Remarks	—	—	—	—	—	—	—	—	—	—			
	17 Collection	9000	10000	926	—	6500	2500	2000	—	2000	✓			
	18 Closing balance of cases	—	14967	—	—	—	2186	1441	—	1241	✓			—
IV Actual for the past year 1940-41	19 Opening balance of cases		17123				1500	1000	—	2979	✓			
	20 Newly admitted	8837	10000	994	~~5299~~	5219	2500	1925		1565				
	21 Total	8837	27123	994	~~5299~~	5299	4000	2925		4544 ~~4476~~				—
	22 Remarks	—	2788	—	—		—	—		1550				
	23 Collection	8837	9368	994	~~5299~~	5299	1814	1409		1003				—
	24 Closing balance of cases	—	14967	—	—	—	2186	1516	—	~~1676~~ 2041				

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193
and that for 193 —193

Head of account	Designation	For the year				Authority for variation
		193 —193		193 —193		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 (1)	Office Establishment		-			
	Clerk Office	1	100+10 110	1	110+10=120	
	Head Clerk	1	(100-50)-60	1	40	
	III "	1	(25+40) 28	1	29	
	II "	1	(20+25)-26	1	20	
	Office peon	1	12	1	12	
	Daftari Peon Office	1	10	1	10	
			271 = 265		231 = 267	
A III (1)	Octroi Establishment -		- -		-	
	Octroi Inspector	2	15/Each =27	2	(a 15 / a 12) =27	
	Toll-Gate/Pleuse	12	10 - 120	12	= 120	
	Octroi Superintendent	1	20	1	20	
	Allowance octroi staff	1	- 3	1	3	
			170 - 206		170 = 206	

A II (2)	Male Karkuns				
	Bill-collectors	2	15/each	2	30 = 360 ✓
	Peon	2	10/-	2	20 - 240 ✓
	Special Rq		—		600+52270 (Sr. Supt.)
		4	600	5	~~820~~ 870
E I Rly	Sanitation Staff				
	Sanitary Inspector	1	87+5-92	1	58 - 696
	Mistries	5	12/each	5	600 = 720 } 1411 ✓
	Male Sweepers	23	10/-	23	230 - 2760 ✓
	Do	2	8/	5	60 - 480 } 6536 ✓
	Female Sweepers	12	9/-	12	108 - 1296
		43	—		5952 ✓
E(5)	Maintenance of public Gardens				
	2 Malis		10/each=20	2	10/each=20 ✓
					2 Gds

E(6)

(i) Market & Slaughter House				
(i) A Cleaner Lokely	1	10	1	10/= 120 ✓
(ii) Peon	1	11/-	1	11/= 132 ✓
(iii) Khola Woman	—	—	1	5= 60 ✓
	2		3	312 ✓

E Statement showing the Public Works [illegible]

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charge under Medical relief for the year 193 —193

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp each—18 4 39

Statement showing the particulars of contribution payable to Govt by Channapatna Town Municipality for the year 1941-42

Budget head	Particulars of contributions	Amount provided	Arrears of previous years
A2	Pensionary Contribution of Municipal staff	800-00	
E3(6)	Medical Contribution towards LFW and Female Dispensary	1946-00	
F(4)	Primary Education Contribution	500-00	
F(7)			
E(8)	Annual Repairs to Veterinary Dispensary building	50-00	
	Vaccination lymph	176-00	
		3477-00	

Municipal Council

AMILDAR,
TOWN MUNICIPALITY,
CHANNAPATNA

Statement showing the financial Condition of Kannapatana Town Municipality for the 7

S/No	Items	Amount	Amount
	Income Total Income proposed	—	40500-00
	Deduct Special Items		
1	Collection of Taxes in Excess of annual		
2	Loan and other public debt	500-00	
3	Occasional Grant from Govt		
4	Sale of Lands	700-00	
	Total Expenditure proposed	—	38950-00
1	Municipal office Estt	12086-00 ~~2672~~	
2	$A_2(6)$ Travelling Allowance	100-00	
3	$A_2(7)$ Miscellaneous	300-00	
4	B(a) Lighting	6000-00	
5	C Public Works Carried by PWD	-	
	D_3 Compensation	-	
6	E_2 Hire of Carts	650-00	
7	E_2 10 Tax & Festivals	100-00	
8	S_1 Reading Room	100-00	
9	W_1 Investment in Loans	-	
10	W_3 Law Charges	300-00	
11	D_1 Loan	3180-00	
	Total	22816-00	

AMILDAR
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Statement showing the assets and liabilities of Channapatna Town Municipality for the year 1962-63

Name	Amount	Remarks
Assets		
Mysore Savings Bank		
Value of Silks yet Unsold in the Exhibition	700-00	
Liabilities		
Loan taken from Govt	27500	

AMILDAR
TOWN MUNICIPALITY
CHANNAPATNA

Statement of Loan Advance to Cha
Grain towards payment thereof and the b
of 1941 42

Serial No	Name of Khatedar with Survey No	For what purpose and on what terms the loan was taken and the year in which taken	Total sum for which loan was granted	Particulars of land hypothecated as security	The whole loan and interest thereon repaid		Cert Some the
					Amount	Date of payment	No
1	2	3	4	5	6	7	8
1	Khanapakara	Agriculture Loan Taccavi Loan vide Loan Katas Number 4 page 66 in 15 Instalments	Rs 34402-4-3		Rs 34402-4-3	4/4/,	Sd/- (15-3-39 & 11-9-39

Date Municipality and Investments
in a running up to the end of

Sl. No.	Date	Amount				Paid			
		During the year of report		Up to the end of previous year		Total		Balance	
		Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal
9		10	11	12	13	14	15	16	17
1		—	1000-0-0	—	6902 4 3	—	7,902 4 3	763 12 4	27,500-0-0

Abdulkarim

AMILDAR
TOWN MUNICIPALITY
CHANNAPATNA

G R S App 1 VI—(2]

SUBJECT

H. S

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 13 7 42 193

Signed by M L Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section M

File No 86-41

Serial No 25

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No M 6 Part A 2/41-42, dated 10th June 1942, from the Dy Commr, Bangalore Dt, forwarding with his remarks, the budget estimates of the Channapatna Town Municipality for the year 1941-42

Order thereon —No L 300—1

Recorded with the following observations —

Mrs M L Rao has no investments ~~Hts raised~~ A loan of has been given to Municipality Rs 34402-4-3 ~~from Govt~~ by the Govt, out of which Rs 27,500 has still to be discharged

~~An income~~ ~~The Act of anticipates~~ An income of Rs 40,500 is anticipated during the year 1942-43, the principal heads thereof being as noted below:—

		Rs
A	1 Octroi	10,000
	2 Taxes on buildings & lands	10,000
	3 Taxes on vehicles & animals	1,000
	5 Tolls & Ferries	6,500
	6 Water tax	2,500
	7 Lighting tax	2,000
	8 Primary education	1,250
	9(a) Shop tax	2,000
	10 Water tax on private connections	1,200
C	6 Income from markets & slaughter houses	2,300
	7 Deposits & advances	500

The receipts side of the budget as approved with the undermentioned modifications, as recommended by the Dy Commr

Budget head	~~Provision anticipated by the Act~~	Approved by the Govt
A(5) Tolls	Rs 6,500	Rs 6,000 ✓
A(6) Water tax	2,500	2,000 ✓
A(9) Shop tax	2,000	1,500 ✓

List of Enclosure

Provision has been made for a total expenditure of Rs 38,950. During the year 1942-43 the following alterations are made for the reasons noted against each item

Copied by

Examined by

WD 0564—GPB—22 500—9 1 39

G R S App F G 3

GENERAL AND REVENUE

SECRETARIAT

Budget head

(Continuation sheet draft form)

A (2) (d) Furniture Rs 150

A II (2) Inchatafa allowance 270

E (6) Markets & slaughter Houses 312

E (12) Miscellaneous charges 60

7 (2) (a) Contributions and grants to cess 12,500

Govt

Rs 50 ✓

Deleted ✓

252 ✓

30 ✓

1,750 ✓

Necessary provision has not been replaced hence deleted

As there is no need for the continuance of the Rent Income Inspector in the interest of the Port reserves

As there is no need to the appointment of a washer-woman the work can be attended to by the peon himself

As the radio allowance at Rs 24/- per annum is reduced to Rs 30/- [Rs 24/- per annum Rs 6/- for 2 years

As there is a balance of Rs 500/- or more of Rupees the provision is increased

The abstract figures of the budget, as approved are therefore as under —

		Rs
Opening Balance	Rs	4,366 — 00
Receipts Normal	37,800	39000 — 00
Special	1,200	43366 — 0 — 0
Expenditure Normal	32,210	38990 — 0 — 0
Special	6,780	Rs 4376 0 0

According to these estimates, the normal expenditure is within the normal income but the closing balance is below the prescribed minimum

The arrears of taxes amount to Rs 14,760/- the Commissioner is requested to see that these arrears are reduced, special attention should be given by watching [illegible] the receipts

WD 03607—GPB—30 000—22 45

Mr [illegible] D C S to instructed to devote his personal attention for this purpose

~~Accounts of the Municipality to be made Govt Management~~

Contributions due to Govt & other institutions should be promptly paid as & when they become due & not allowed to fall into arrears

The Md-Cl - which has been will be reconstituted with effect from 1.7.1942 should find out ways & means of improving the financial condition of the Mpty

Executive cess should be levied & collected at the rate of two annas in the rupee of the tax on buildings lands & trades professions & credited separately to the Govt Deptt

John Sec to Govt
Law Deptt

by S.T.

Copy to the Dy Commr, Bangalore Dt
" Comptroller to Govt